



09/11/18

REVISED

**Town of Sackville  
5 Year Capital Plan**

**Town Recommended Projects for Designated Highways**

LOCATION	DESCRIPTION OF WORK	TYPE OF FUNDING	SOURCES OF FUNDING	Year	Year	Year	Year	Year
				2019	2020	2021	2022	2023
Route 106, Cattail Ridge / Bridge Street	Cattail Ridge to Bridge Street (Reconstruction of Cattail Ridge, Bridge Street ) (DTI Portion consists of ) (Storm, Milling curb and Gutter, road base, Asphalt)	Partnering	<b>Total Project Cost</b>	\$ 310,000.00				
			DTI	\$ 201,500.00				
			Town Partnering	\$ 36,000.00				
			Town only	\$ 72,500.00				
Route 106, Queens Rd.	From Main St. to Approx. Hillcrest. (Total Reconstruction, DTI Portion) (Storm, curb, road base, Asphalt) (300 Meters)	Partnering	<b>Total Project Cost</b>		\$ 1,116,000.00			
			DTI		\$ 496,000.00			
			Town Partnering		\$ 74,400.00			
			Town only		\$ 545,600.00			
Route 106, Queens Rd.	Route 935 to Carter's Turn (Resurface Asphalt) ( Distance = 1850 Meters)	Partnering	<b>Total Project Cost</b>			\$ 275,000.00		
			DTI			\$ 227,000.00		
			Town Partnering			\$ 48,000.00		
			Town only			\$ -		
Route 106, Queens Rd.	Hillcrest Street to Fairfield Rd. (Total Reconstruction, DTI Portion) (Storm, curb, road base, Asphalt) (280 Meters)	Partnering	<b>Total Project Cost</b>				\$ 1,116,000.00	
			DTI				\$ 496,000.00	
			Town Partnering				\$ 74,400.00	
			Town only				\$ 545,600.00	
Route 106, Queens Rd.	Carter's Turn to Town limit (Resurface Asphalt) ( Distance = 1850 Meters)	Partnering	<b>Total Project Cost</b>					\$ 275,000.00
			DTI					\$ 227,000.00
			Town Partnering					\$ 48,000.00
			Town only					\$ -

\*\*\*\* Note: Projects for 2019 and beyond are tentative only and are subject to the approval and resolution of council during the Town of Sackville's annual Budget process. \*\*\*\*

\*\*\*\* Note: Projects are subject to obtaining approval from DTI. \*\*\*\*